

## Implementation Strategy Outline

1. Introduction paragraph
2. Projects - there are 3 categories that projects will fit into. Projects could be summarized in a spreadsheet appendix to allow for easy sum of data (need to agree on a format of spreadsheet). Also a detailed description could be included in the actual document. The categories:
  - a. Ongoing/Prior conservation measures since 2010
    - i. List of projects from Districts
    - ii. List of projects from the utility survey
    - iii. Total the mgd from these projects and write a summary of how much progress has been made, at what pace, and where this puts the group moving forward.
  - b. Priority Projects (specific entity, specific savings, specific cost, given timeframe) based on:
    - i. Have a high level of buy-in from “specific entity”
    - ii. Cost effectiveness
    - iii. Proximity to an impacted area
    - iv. Ability to, and significance in, achieving the 37 MGD
    - v. Note: the default projects listed for a given entity will be pulled from the BMP breakdown spreadsheet that Jim put together. If buy-in can be achieved from that entity then it becomes a priority project, and if not, then it becomes a secondary project. If an entity wants a different Priority Project not listed in the BMP list, then that substitution can be made.
  - c. Secondary Projects
    - i. Based on the BMP breakdown spreadsheet from Jim
    - ii. No buy-in from the specific entity (although a lead entity will still be identified)
    - iii. No quantifiable savings
    - iv. Not cost effective
    - v. These still count toward the 37 MGD
3. Funding sources
  - a. Identify and summarize the funding sources
  - b. Identify issues and barriers to participation
  - c. Solutions to barriers
4. Options to go beyond 37 MGD